



# YSGOL Y GORLAN TREMADOG



Bilingual, co-educational primary school



Governors Annual Report to Parents 2021-2022

Headteacher: Mrs Eleri M Davies

Chairman of the Governing Body: Mr Rhys Pugh



*"Feed the heart to feed the learning"*

## A word from the Chairperson

Dear Parent/Guardian,

It is a pleasure to present Ysgol y Gorlan's 2021-2022 annual report to our community. Last year was a very challenging year for everyone, but I am proud to be able to share an overview of the school's work with you over the year; its achievements and its objectives for the next year. Formally, the report covers the 2021-2022 educational year, but we take the opportunity to share all the developments up to today. It is statutory for me to declare any expenditure for travel costs of the Governors; I can confirm that there was no expenditure whatsoever.

I would first like to thank you, our parents/guardians for your willingness to work together and support the school in so many different ways. I would also like to thank all the school staff for their tireless work and dedication towards our children ensuring very special experiences for them as life begins to return back to normal. I also thank my fellow members of the Governing Body for their time and work over the past year. Most importantly, I thank our wonderful pupils; the school would be nothing without you!

There have been many changes over the past year here in the Gorlan; we congratulate Mrs Carys Jones on the birth of her second child, and congratulate Miss Bethan Jones on receiving a secondment as a Teacher at the Language Centre, where she promoted and taught Welsh to non-Welsh speaking children in the area. We welcomed Miss Stephanie Grimes to temporarily replace Miss Jones, and thank Mr Iolo Jones for taking over as Assistant Headteacher during Mrs Jones's maternity period.

Thank you also to all the staff for a comprehensive tour of the school, as an introduction to the new Curriculum in Wales which is in place from September 2022 onwards. As you know, the decision was made between the school and the Governors to restructure the order of classes this year in order to ensure stability and consistency for children, and the staff. Following two intermittent years of change and confusion, we hope this change will make the most of time effectively, cutting out weeks of children and staff having to get to know each other better in their new classes. In addition to this, this stability and consistency is essential to ensure the well-being of our children following such a challenging period.

As always, we welcome any feedback, comments or ideas from our school community, so if you have anything to share, please do not hesitate to contact me through the Clerk to the Governors. I look forward to building on the successes of the Gorlan, and to an exciting year of welcoming the new Curriculum.

With best wishes for the year,

Rhys Pugh.

## **A word from the Headteacher**

Dear Parents/Guardians,

I would also like to start by thanking you for all your support over the past year. We are extremely lucky to have such special children here as pupils here in Y Gorlan, so I trust that they are happy, developing educationally, emotionally and socially. Our mission here at the school is to "feed the heart to feed the learning", and this vision is something that is personally very important to me.

I also thank the Governing Body for their voluntary dedication to the school, especially Mr Rhys Pugh, Chairman of the Body. They play a vital role in challenging, questioning and offering ideas in order to ensure the best for our children, and above all, to ensure that I do my job correctly and effectively! Thanks also to Mr Iolo Jones for leading the school in my absence through the Spring term last year.

My appreciation and gratitude goes to The Cyfeillion for their tireless work raising money in order to be able to support invaluable trips, experiences, resources and events for the children of the Gorlan; they also work voluntarily and do so much to support the school.

I thank all the school staff for ensuring as little disruption as possible to our children's education over the past year. Following a difficult time of lockdown periods and long distance learning, we managed to keep the school open through the challenges of the effects of Covid-19; if staff could not be present due to Covid restrictions, very rare exceptions were having to close a class and move back to online learning due to a shortage of supply teachers. Normally as part of the annual report, information would be shared with you about the school's performances and results. Since we were busy preparing for the new Curriculum in Wales, the Government revoked assessments at the end of the Foundation Phase and Key Stage 2 from the 2021-2022 academic year onwards. Despite this, I am pleased to be able to share our priorities for 2022-2023 with you further on in this report.

Thank you to those of you who came to the session held before the Summer to present and explain the requirements of the new Curriculum; I hope you have benefited from understanding more about how your child's education would change from September 2022 onwards. As staff we welcome this change, hoping that it will continue to ensure continuous improvement and development for our pupils.

As you know, I'm always available to help if you have any problems, questions, suggestions - or if you just want a chat! You are welcome to get in touch using the usual ways of sending a message on See-Saw, e-mailing/picking up the phone, or catching me at the gate in the morning. I try to be there in all weathers, but I appreciate that not everyone will want to wait in the rain! I would also like to take the opportunity to remind you that you are welcome to join in conversations and catch up with the school's day-to-day activities on Ysgol y Gorlan's Facebook page - there are many photos and videos there for you to enjoy.

In conclusion, I wish everyone a happy, safe and successful year once again as we move forward with stability and consistency for the coming year.

Regards,  
*Eleri M Davies*

## Members of Ysgol y Gorlan's Governing Body

Name	Representation	End of their governing period.
Mrs Eleri Davies	Headteacher	
Rhys Pugh (Chairman)	Community	01.09.2022
Carys Elen Jones (Vice Chairperson)	Local Education Authority	01.09.2022
Alison Ellis	Community	01.09.2023
Anna Price-Clishem	Community	01.09.2024
Aled Griffith	Porthmadog Town Council	01.10.2025
Cynghorydd Alwyn Gruffydd	Local Education Authority	01.09.2022
Sion Hughes	Local Education Authority	01.09.2024
Eleri Catrin Jones	Parents	01.11.2024
Andy Collins	Parents	01.09.2024
Eleri Hâf Parry	Parents	01.09.2023
Carys Wyn Jones	Teachers	01.09.2024
Fiona Williams	Support Staff	01.09.2025

The Body reflects a cross-section of our local community, and a new Chairman is elected at the beginning of each educational year. The main aim of the body is to ensure that all children here at Ysgol y Gorlan are challenged to achieve their full potential by managing the policies of the Local Education Authority and legislation for schools which are set by the Welsh Government. The Governors meet at least once every term, and during the meetings, all the school's Staff have the opportunity to present information about pupils' attendance and progress, curricular developments, staffing issues etc. The role of the Governors is to question and challenge the staff regarding plans, activities and their impact. Being a member of the Governors is voluntary, so we thank the Body for their time and dedication to the school.

### **New Appointments**

This year, Mr Aled Griffith was welcomed as a representative of Porthmadog Town Council after being elected by his fellow councillors. Also, we are proud that Mrs Fiona Williams continues to represent the school's Support Staff after being nominated by her colleagues.

### **Elect parents as representatives to the Governors**

When the term of a parent's representative on the body expires, an election is held for parents. You will receive full information about this process the next time a parent needs to be elected (September 2023).

### **Contact the Governors**

We welcome your correspondence with the Governors on all occasions; you can contact with any query or comment you would like to ask/share with the Governing Body. Correspondence with the Chair and the Body is received through the clerk, Meleri Griffith:  
melerimairgriffith@gwynedd.llyw.cymru.

It is no longer usual to hold an annual meeting with parents, unless you wish to hold a meeting. It is possible to hold up to three meetings a year with parents after being petitioned. In order to hold the meeting, a minimum number of 10% of the pupils who are registered must sign the petition stating why they want a meeting. The requested meeting must be held for the purposes of discussing a matter relating to the school.



## Y Gorlan and its close community...



Before the lockdown, we were very fortunate to work closely with a number of organisations in the local community. As restrictions are further reduced this year, we look forward to resuming some of the activities and partnerships that have previously been established.

We are extremely fortunate with the location of our school, and with the natural beauty of the local area which is full of history. In order to make the most of the area, and to enrich the children's outdoor experiences, this year has been full of wandering! Some of the children went for a walk over Creigiau Dre with Andy Collins, some went to Tremadog Square to learn about William Madocks' development of the village, others went for a walk to the village of Portmeirion. Mrs Glyn's class went to pick up rubbish on the beach!

Over the past year we have started to welcome a number of our partners back to school. Through these connections with different members of the community, we nurture children to be principled and informed citizens, as well as developing the community and civil role of the school.

Last year, we were very fortunate to work closely with PC Dewi Owen who visited us regularly to chat and give presentations to the pupils to support our Health and Wellbeing curriculum. He gave specific attention to security on the web following an increase in its use after the lockdown period. This year, we are pleased to welcome PC Rhiannon Wright as the school's new Schools Community Liaison Officer, and we look forward to continuing the close relationship between us and North Wales Police through her work.

We are strengthening the children's natural use of Makaton sign language in the school, and look forward to developing this further over the coming year. The staff had a beneficial session of learning to sign earlier in the year, and we have already organised a session to sign songs with Makaton leaders which will give the children the opportunity to further develop these skills.

The school gained Dementia-friendly status before the lockdown period, and this is something we are also looking forward to developing now that the restrictions of Covid-19 have been relaxed. The hope is that by strengthening this relationship, Ysgol y Gorlan pupils will develop their role as intelligent and comprehensive citizens within the local community.

We have a very close relationship with Ysgol Eifionydd, and ensure transition opportunities to years 5 and 6 before they move up to secondary school. Through this, it makes the change easier for them when leaving primary school before starting the next stage of their education.



## Y Gorlan within the extended community ...



As well as being valuable, informed citizens of the local community, we encourage all our pupils to become ambitious global citizens, who are proud of their Welshness. In June 2022, we were very fortunate to be able to work together with International Links, and as a result, to be part of the Touring Scheme in partnership with Ysgol Llanystumdwy. This meant that a group of children from y Gorlan and Llanystumdwy had the opportunity to visit San Jorge school in Murcia, Spain. It was a unique and special opportunity for the representatives from Ysgol y Gorlan to share their experiences with the Spanish pupils, and to experience how learners learn abroad. Whilst in Spain, there was an opportunity to visit a museum and some historical sites in Cartagena - this was an amazing experience to learn about foreign history and cultures.

Looking a little closer to Tremadog, there is great excitement regarding the National Eisteddfod which will be held by the Llŷn and Eifionydd district in August 2023. Recently, the school's children sang in a concert to raise money for the Eisteddfod, and we were fortunate to be able to join the Eisteddfod welcoming ceremony to the area over the Summer. We are also proud to congratulate four representatives from the school who were chosen to take part in the traditional 'Dawns y Flodau' to welcome the Eisteddfod, following auditions last year. Well done you!

During 2022, we had the opportunity to visit Glan Llyn for the first time following the lockdown periods. It was a fun-filled weekend taking part in various outdoor activities. Although everyone came home extremely tired, it was a fantastic weekend, and we look forward to a trip to the Urdd centre in Cardiff during 2023.

There was also success for several pupils at the Urdd Eisteddfod in 2022. This was the first Urdd Eisteddfod to be held following the lockdown period. Several school pupils took part as both individual and in group competitions, and we look forward to competing once again this year.

At the beginning of this year, we took the opportunity to visit Tryweryn, as the water was unusually shallow. This gave the children a unique opportunity to see the foundations of the village of Capel Celyn, and to learn more about the history of the drowning of the village and its significance to Wales' history.





## Physical Education in the Gorlan...

Before the Summer, it was arranged that weekly yoga sessions were held for all classes by Leisa Mererid. 6 sessions were held throughout September and October, and it was a new but effective way of promoting and developing the health and well-being of our pupils and staff!



After Whitsun, the Urdd held a Rugby session on the Beach. It was a fun filled day enjoying a nice (but windy!) day competing against schools in the catchment area and beyond!

In July, the school sports were held. For the first time since the lockdown period, we were able to invite parents/guardians to support and join in the fun!



Last year, it came to light as a result of questionnaires that had been distributed to parents/guardians that you were keen to have more sessions and the opportunity to take part in sporting activities. This has also been a concern for us as a school following the restrictions of Covid. We look forward to resuming activities such as working together with local physical education clubs such as Porthmadog Rugby Club, Porthmadog Football Club and Glaslyn Centre as we move forward into the new year.

## Teaching and learning

The working relationship is to be commended here in the Gorlan. Since September 2022, we are working on a new Curriculum for Wales which has been set by the Welsh Government. As you know, classes have been restructured to reflect the new Progression Stages within the curriculum. As staff, a range of strategies are used to track and monitor pupils' progress. In addition to this, staff have attended various courses on curriculum developments during the year. One example is attending Cath Delve's training.

Before the Summer, all our parents/guardians were invited to attend a presentation on the new Curriculum in Wales, and what the implications of this change are for our children's education. Thank you to those who attended, and we hope you benefited from the session. All the information about the new Curriculum is available on Hwb, or you are welcome to contact the school to get another copy of the presentation.

Through our recognition of the needs of each child, our aim here at Ysgol y Gorlan is to respond proactively to ensure that each individual pupil here at Ysgol y Gorlan, reaches their full potential, whatever their ability, and grow into independent learners who are valuable members of our community.

## School Development Plan

The school has a development plan, which is a working document that identifies and addresses our priorities that arise from our self-evaluation procedures. The development plan takes into account local and National priorities, as well as analysing our findings after monitoring and scrutinising children's work. Our targets will be constantly evaluated and adjusted to ensure they are appropriate for reaching our goal.

Members of the Governing Body are responsible for monitoring the self-evaluation plan. During meetings, they will report, question and challenge the school's development in accordance with the Development Plan in order to ensure that the priorities are effectively implemented.

### Main Priorities 2021-2022:

- Developing and improving the Welsh speaking of all the school's pupils after noting a drop in standard following the lockdown periods.
- Preparing Staff, Governors and Parents for the new Curriculum in Wales.
- Ensuring that pupils' social skills and well-being promote effective learning.

### Main Priorities 2022-2023:

- Raising and developing the fitness levels of all children.
- Implementing the new Curriculum in Wales.
- Improving ICT skills in general across the school.
- Set out to strengthen the role of all stakeholders (staff, children, parents, governors and other schools) in the process of self improvement.



## Promote healthy eating and drinking



Here at Ysgol y Gorlan, we are proud to belong to the Gwynedd Healthy Schools Network, and to own the quality award. Raising the fitness levels of all children is a priority for us for 2022-2023. We will tackle this in various ways, for example, the children enjoy running around the track to have a welcomed break from the classroom!

## Revisions to the School Handbook and Policies

All the school's policies are up to date, and can be revised according to the statutory requirement set by the Welsh Government, or according to the request of the Governing Body. The school handbook for September 2022 was updated and published earlier in the year. Please contact the school if you would like a copy of any Policy, or if you require any additional information.

## Toilet facilities



The school has a suitable number of toilets for the pupils who are registered at the school. The toilets are inspected during the day, and are cleaned daily by the Authority's cleaning service.

## Attendance and Punctuality

School Attendance 2021-2022: 90.2%

School Attendance Target 2022-2023: 95%+

Although the percentage of unauthorized absences is low, we continue to monitor each case individually in order to solve whatever causes the problem. We also pay close attention to punctuality, and work together with families to improve this aspect if needed.

## Use of the Welsh language in the school

The logo for 'Cymraeg' (Welsh) is a red speech bubble with the word 'Cymraeg' written in white inside.

School language category - Bilingual Co-educational Primary School.

We follow the 'Gwynedd Language Policy' so Welsh is the school's natural language. The youngest children will receive Welsh-only lessons at the school, with English being gradually introduced as they move up through the school. Although Welsh is the main educational language, English lessons are scheduled, with some subjects also being taught through the medium of English. We encourage the use of the Welsh language socially within and outside school. The local secondary school offers pupils the opportunity to continue receiving an education with the Welsh language as the main educational medium.

The school's language categorization changed in September 2022 - from now on, the school is designated as a Welsh Medium Category 3 School. There is more information about this on the Welsh Government website.

## Additional Learning Needs and Inclusion Procedure

The aim of the school is to identify children with SEN and inclusion needs early on, and to give input and attention to pupils who are on the register. Our hope is to offer the best provision by working together with the home and ensuring that each individual reaches their full potential. In our school, this is done by providing additional support within the classroom, or in small groups/individually through targeting and intervention plans. There is also help to be had via the Authority's experts where appropriate.

To this end, the ALN policy is followed in all cases. Individual Development Plans are prepared and reviewed with the parents/guardians, always including the child's own voice. Every child on the register has made progress last year.

Ysgol y Gorlan's ALN&I co-ordinator is Mrs Elen Beaven; she can be contacted through the Headteacher.

All applications for admission to the Local Education Authority must be submitted in writing. They are responsible for making decisions regarding access, and further information about this can be found on the Gwynedd Council website. Every child has the right to access a suitable and balanced curriculum.

Any reasonable adjustments will be made as required to ensure this.

## Order of the Day

You are welcome to visit the school at any time, but an appointment should first be arranged with the Headteacher in order to ensure enough time to discuss. We all work together for the benefit of every child in the school.

### SCHOOL TIME

9.00am – 11.00am Nursery Class

9.00am - 3.15pm Reception Class, Year 1 and 2

9.00am - 3.30pm Years 3 - 6

The children are expected to arrive at school after 8.50 in the morning ready to be in class at 9.00. There is supervision from 8.50 onwards, and responsibility for the pupils is not accepted before this unless they attend the Breakfast Club.

If you are likely to be late picking up your children at the end of the day, then make every effort to inform us of this so that we can allay the child's fears.

## Term Dates 2022-2023

School holidays	Begin	Finish
October half term	31 October 2022	4 November 2022
Christmas Holidays	26 December 2022	6 January 2023
Spring half term	20 February 2023	24 February 2023
Easter Holidays	3 April 2023	14 April 2023
May Day (bank holiday)	1 May 2023	
Summer half term	29 May 2023	2 June 2023
Summer Holidays	21 July 2023	31 August 2023

HMS Days (no School for children) = September 1st, 2nd, October 28th, June 16th, July 20th. There is 1 more day that has not yet been confirmed.

GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £
EIG	Education Improvement Grant	5,837	0	5,837
	Education Improvement Grant - Foundation Phase Element Only	38,710	0	38,710
PDG	Pupil Development Grant - eFSM	9,200	0	9,200
	Pupil Development Grant - PRU / EOTAS	0	0	0
	Pupil Development Grant - Early Years	8,050	0	8,050
PLG	Professional Learning Grant	1,473	0	1,473
ALP	Accelerated Learning Programme	6,360	0	6,360
<b>TOTAL</b>		<b>69,630</b>	<b>0</b>	<b>69,630</b>

## The school's 2021-2022 budget:

<b>GWEITHIWR</b>				
Cyflwgau - Athrawon	£290,166	£12,977	£303,143	swydd 0.4 o Fedi
Athrawon Llawn - Frennwm Cyllun Abscouldebau	£16,070		£16,070	
- Llawn Arall	£8,000		£8,000	
- Amser Di-gyswilt Ysgol	£0		£0	
- Anghenion Arbennig	£0		£0	
Staff Ategol - Staff Cinió	£7,102		£7,102	
- Cymorthyddion Dosbarth	£112,902	£2,527	£115,430	
- Clerigol	£2,800		£2,800	
- Clerc Llywodraethwyr	£1,500		£1,500	
- Gofabwr (Goramer)	£175		£175	
<b>ADELADAU</b>				
Cynnal a Chodw	£1,694		£1,694	
Cynnal a Chodw - Adran Eiddo	£3,095		£3,095	
CLG Gwasanaeth Eiddo	£1,475		£1,475	
Custau Ynni - Trydan	£5,000		£5,000	
- Nwy	£2,700		£2,700	
- Dwr	£2,000		£2,000	
- Olew	£0		£0	
- Ad-daliad Rheoli Carbon	£923		£923	
Contract Glanhau	£17,970		£17,970	
Contract Gofalu	£0		£0	
Contract Cynnal Tir	£830		£830	
Defnyddiau Glanhau	£800		£800	
Offer Ymadd Tân	£150		£150	
Trethi	£8,830		£8,830	
<b>CYFLENWADAU A GWASANAETHAU</b>				
Lwfans y Pen	£23,000	£4,000	£27,000	Sied
Dodrefn	£3,000		£3,000	
Post	£100		£100	
Ffôn/ Ffacs a Rhwydwaith	£300		£300	
CLG Swyddfa Ardal	£4,121		£4,121	
CLG Gwasanaeth Cyllidol	£631		£631	
CLG Rheoli Banc	£218		£218	
CLG Cyflwgau	£933		£933	
CLG Personel	£1,037		£1,037	
CLG Arlywaeth	£20,284		£20,284	
CLG Llyfrgelloedd	£95		£95	
CLG Archifau	£374		£374	
Pyllau Nofio a Chwaraeon	£1,800	£2,200	£4,000	Gwersi Ychwanegol
Gwasanaeth Cerdd	£1,500		£1,500	
CLG - Cefnogaeth Technoleg	£1,673		£1,673	
Gwasanaeth Rhwydwaith Ysgolion	£2,782		£2,782	
Arian Wrth Gefn (arian heb ei vnrwynto)	£0		£0	
<b>CYFANSWM GWARIANT</b>	<b>£546,030</b>	<b>£21,705</b>	<b>£567,735</b>	
INCWM - Defnydd Cymunedol	£0		£0	
<b>CYFANSWM CYLLIDEB NET</b>	<b>£546,030</b>	<b>£21,705</b>	<b>£567,735</b>	
<b>DYRANIAD</b>	<b>£487,669</b>		<b>£487,669</b>	
<b>GWAHANIAETH TYMOR HIR</b>	<b>-£58,362</b>	<b>-£21,705</b>	<b>-£80,066</b>	
<b>ADDASIADAU TYMOR BYR</b>				
Defnydd o balansau	£0	£15,676	£15,676	Balansau 31/03/2021 £116,517
Grant Gwella Addysg - Cyfnod Sylfaen	£44,035		£44,035	
Grant Gwella Addysg - Arall	£6,556		£6,556	
Grant Datblygu Dysgyblion - digybllion dan Sued	£2,300		£2,300	
Grant Datblygu Dysgyblion - digybllion 5-15oed	£11,500		£11,500	
Grant Datblygu Dysgyblion - arall	£0		£0	
Grant Dysgu Proffesiynol	£0		£0	
Grant Cyflymu Dysgu - tymor yr Haf 2021	£0		£0	
<b>GWAHANIAETH 2021/22</b>	<b>£6,029</b>	<b>-£6,029</b>	<b>£0</b>	

If you would like a clearer copy of the budget, contact the school.



## The school's 2022-2023 budget:

<b>GWEITHWYR</b>			
Cyflogau - Athrawon	£255,236	£49,178	£304,413
Athrawon Llanw - Premiwm Cynllan Absenoldebau	£15,436		£15,436
- Llanw Arall	£8,000	£3,000	£11,000
- Amser Di-gyswilt Ysgol	£0		£0
- Anghenion Arbennig	£0		£0
Staff Ategol - Staff Ciniol	£9,825		£9,825
- Cymorthyddion Dosbarth	£140,795	-£4,856	£135,939
- Clerigol	£2,930		£2,930
- Clerc Llywodraethwyr	£1,500		£1,500
- Gofalwr (Goramser)	£175		£175
<b>ADEILADAU</b>			
Cynnal a Chadw	£1,820	£1,000	£2,820
Cynnal a Chadw - Adran Eiddo	£3,018		£3,018
CLG Gwasanaeth Eiddo	£1,490		£1,490
Costau Ynni - Trydan	£6,180		£6,180
- Nwy	£2,200		£2,200
- Dwr	£2,160		£2,160
- Olew	£0		£0
- Ad-daliad Rheoli Carbon	£0		£0
Contract Glanhau	£18,710		£18,710
Contract Gofalu	£0		£0
Contract Cynnal Tir	£830	£670	£1,500
Defnyddiau Glanhau	£800		£800
Offer Ymladd Tân	£150	£50	£200
Trethi	£8,830		£8,830
<b>CYFLENWADAU A GWASANAETHAU</b>			
Lwfans y Pen	£27,000	£5,000	£32,000
Dodrefn	£3,000		£3,000
Post	£100		£100
Ffôn/ Ffacs a Rhwydwaith	£300		£300
CLG Canolfan Fusnes Addysg - Craidd	£4,076		£4,076
CLG Canolfan Fusnes Addysg - Dewisol	£1,186		£1,186
CLG Gwasanaeth Cyllidol	£618		£618
CLG Rheoli Banc	£220		£220
CLG Cyflogau	£931		£931
CLG Personel	£1,031		£1,031
CLG Arhwyath	£22,090		£22,090
CLG Llyfrgelloedd	£95		£95
CLG Archifau	£374		£374
Pyllau Nofio a Chwaraeon	£4,000		£4,000
Gwasanaeth Cerdd	£1,500	£1,000	£2,500
CLG - Cefnogaeth Technoleg	£1,646		£1,646
Gwasanaeth Rhwydwaith Ysgolion	£2,879		£2,879
Arian Wrth Gefn (arian heb ei vmrwymo)	£0		£0
<b>CYFANSWM GWARLANT</b>	<b>£551,131</b>	<b>£55,041</b>	<b>£606,172</b>
INCWM - Defnydd Cymunedol	£0		£0
<b>CYFANSWM CYLLIDEB NET</b>	<b>£551,131</b>	<b>£55,041</b>	<b>£606,172</b>
<b>DYRANIAD</b>	<b>£498,340</b>		<b>£498,340</b>
<b>GWAHANIAETH TYMOR HIR</b>	<b>-£52,792</b>	<b>-£55,041</b>	<b>-£107,833</b>

If you would like a clearer copy of the budget, contact the school.